



DOOR CREEK CHURCH

TWO-YEAR VISION INITIATIVES 2018-2020

NORTHSIDE MADISON CAMPUS

- Launch weekend services. Grand opening 9.9.18.
- Launch Student Ministry program.
- 80% in Groups, and a growing, dynamic after-school program.

DEFOREST CAMPUS

- Construct new building and see campus grow to 500.
- 80% of DeForest Campus connected to a small group.

SPRECHER ROAD CAMPUS

- Grow attendance 10%.
- See more diversity (leadership, congregation, music).
- Take our audio visuals to the next level for weekend worship.
- Add a new third Venue.

ATTRACTING FAMILIES

- Grow our Children and Student Ministries to reach more kids and students for Christ.
- Grow Sports Ministry involvement at all campuses 40%.

SUPPORT SERVICES

- Structure and stabilize our support services/operations (finances, building, IT, HR).
- Maintain healthy cash balance (10% of annual budget).
- Raise generosity by focusing on our value - contagious generosity.
- Enhance our use of social media, revamp website, take communications to the next level.

Ministry Expansion Fund

(Over and above regular giving)

USE OF FUNDS

First:

Shore up our cash position easing the 2018/19 budget increase, including our Capitol reserves

Second:

Ministry Initiatives / Reaching and building into more Families/
Leadership training (Residents/Staff & Volunteers)
Capital Reserve

Third:

Technology & building improvements