September 1, 2019 to July 31, 2020

	July-20			Sep-19 to Jul-20 Fiscal Year		
Ministry - General Operations	**Actual**	**Budget**	**Difference**	**Actual**	**Budget**	**Difference**
Income	218,000	235,000	(17,000)	2,817,000	2,928,000	(111,000)
Expense	267,000	284,000	(17,000)	2,886,000	3,105,000	(219,000)
Surplus or (Deficit)	(49,000)	(49,000)	0	(69,000)	(177,000)	108,000

Special Fund	September 1, 2019 to July 31, 2020			
	Balance 9/1/19	**Income**	**Expense**	**Ending Balance**
Benevolence	20,000	110,000	89,000	41,000